

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,940	1,212.45	3	5,584	8,440.54	11	98,558.50	8.6%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,940	1,212.45	3	5,584	8,559.04	12	109,509.47	
LI % of Total	1.1%	2.5%	2.9%	0.9%	5.9%	1.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	56,805.75	0.0%
Residential Conservation Service	15,775	9,804.36	29	176,327	36,818.28	126	186,169.27	19.8%
Energy Star Lighting	71,754	2,854.40	25	233,580	8,453.90	416	73,079.06	11.6%
Energy Star Appliance	7,576	3,250.00	33	20,370	10,500.00	92	48,719.37	21.6%
Res Subtotal	95,105	15,908.76	87	430,277	55,772.18	634	364,773.45	
Res % of Total	53.3%	32.2%	83.7%	71.0%	38.6%	94.3%	42.3%	
C&I New Construction	20,724	4,400.00	1	20,724	4,400.00	1	14,079.19	31.3%
C&I Large Retrofit	0	0.00	0	0	65.00	1	16,647.03	0.4%
C&I Small Retrofit	54,557	25,674.07	12	143,490	73,313.69	22	171,834.03	42.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	0	0.00	0	0	325.00	1	108,934.07	0.3%
C&I Govt Large	0	0.00	0	0	0.00	0	62,140.15	0.0%
C&I Products & Services	6,108	2,208.00	1	6,108	2,208.00	1	5,315.00	41.5%
C&I Subtotal	81,389	32,282.07	14	170,322	80,311.69	26	387,063.16	
C&I % of Total	45.6%	65.3%	13.5%	28.1%	55.5%	3.9%	44.9%	
Report Total	178,434	49,403.28	104	606,183	144,642.91	672	861,346.08	
Budget Comparison					144,642.91		861,346.08	16.8%